

**The Settlement
2021 Budget**

Income:

Assessments - Reserves	63,840
Assessments - Operating	85,344
Total Income	<u>149,184</u>

Expenses:

Lawn Maintenance	43,200
Snow Removal	24,000
Irrigation System R & M	18,144
Reserve Allocation	63,840
Total Expenses	<u>149,184</u>