

**The Settlement
2020 Budget**

Income:

Assessments - Reserves	63,840
Assessments - Operating	80,640
Total Income	<u>144,480</u>

Expenses:

Lawn Maintenance	42,357
Snow Removal	22,617
Irrigation System R & M	15,666
Reserve Allocation	63,840
Total Expenses	<u>144,480</u>