

**The Settlement
2019 Budget**

Income:

Assessments - Reserves	63,840
Assessments - Operating	79,200
Total Income	<u>143,040</u>

Expenses:

Lawn Maintenance	43,086
Snow Removal	21,162
Irrigation System R & M	14,952
Reserve Allocation	63,840
Total Expenses	<u>143,040</u>