

# OLD TOWN

## 2019 Operating Budget

January through December 2019

### Income

#### 40000 · Assessments

40002 · Common Assessments-Reserve 58,500

40003 · Common Assessments-Operating 44,460

Total 40000 · Assessments 102,960

Total Income

102,960

### Expense

60160 · Snow Removal 21,243

60125 · Lawn Maintenance 15,430

60180 · Irrigation System R & M 7,787

80010 · Reserve Allocation 58,500

Total Expense

102,960

Net Income

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